



DE 13-212

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July 26, 2013

Ms. Debra A. Howland  
Executive Director and Secretary  
New Hampshire Public Utilities Commission  
21 South Fruit Street, Suite 10  
Concord, NH 03301-2429

NHPUC 29JUL'13PM2:34

RE: Docket No. DE \_\_\_\_\_ - Electric Assistance Program  
2013-2014 Program Year Incremental Administrative Expenses Budget

Dear Ms. Howland:

In accordance with Commission orders and the EAP Utility Manual, attached please find an original and 8 copies of New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2013-2014 Program Year. This document has been provided electronically to the service list today via email.

The following documents are attached:

- NHEC's proposed budget for the 2013-14 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 26, 2013.
- NHEC's forecast kilowatt-hour sales for the 2013-14 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

Brenda C. Inman  
Financial Services Manager

Encl.  
CC: OCA  
Mark Dean, Esq.